

**BRAIN INJURY ASSOCIATION OF OHIO  
ANNUAL BUDGET 2007**

Period January 1 thru December 31, 2007

**REVENUE & SUPPORT**

Government Grants		640,000.00
RSC I & R - 1/1/07 - 6/30/07	205,000.00	
RSC I & R - 7/1/07 - 12/31/07	205,000.00	
RSC MAPS - 1/1/07 - 12/31/07	150,000.00	
Attorney General Child Care	80,000.00	
Foundation and Other Grants		9,000.00
OCALI	9,000.00	
Fund Raising & Donations		22,000.00
Annual Fund Campaign	11,000.00	
Workplace Donations	10,000.00	
Memorials	1,000.00	
Membership Dues		4,500.00
Conferences & Seminars		33,000.00
Annual Conference	28,000.00	
Legal Seminar	5,000.00	
Other Income		2,800.00
Interest Income	2,800.00	
<b>TOTAL REVENUE &amp; SUPPORT</b>		<b>\$ 711,300.00</b>

**EXPENSE**

Salaries & Wages		343,200.00
Fringe Benefits		112,200.00
Provision for Salary Increase		6,900.00
Travel & Development		21,200.00
Staff	14,000.00	
Volunteers	7,200.00	
MAPS Grant	7,200.00	

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Conferences & Workshops		26,000.00
Annual Conference	26,000.00	
Professional Services		16,000.00
Audit	12,000.00	
Network Maintenance	4,000.00	
Subcontracts - MAPS		52,667.00
Ohio Regional TBI Model Systems	21,667.00	
OLRS family 360 Project	30,000.00	
TBI 101 Webbased Training	1,000.00	
Office Rent		20,400.00
Equipment Expense		16,750.00
Equipment Purchased	1,000.00	
Leases & Service	8,000.00	
Depreciation	7,750.00	
Bike Helmets	-	
Insurance		4,500.00
Directors & Officers	4,000.00	
Liability & Property	500.00	
Printing, Supplies, Materials		10,000.00
Telecommunications		11,000.00
Postage & Delivery		12,000.00
Miscellaneous Expense		2,000.00
Outreach Materials		5,400.00
Affiliation Fee		15,000.00
Membership, Dues & Subscriptions		1,400.00
Fundraising		1,000.00
<b>TOTAL EXPENSE</b>		<b>\$ 677,617.00</b>
<b>NET INCOME/LOSS</b>		<b>\$ 33,683.00</b>