

**BRAIN INJURY ASSOCIATION OF OHIO
ANNUAL BUDGET 2005**

Adopted by the Board of Trustees 11-10-04
Period January 1 thru December 31, 2005

INCOME

Government Grants		536,250.00
RSC I & R	380,000.00	
RSC Trust Fund	50,000.00	
Ohio DD Council - APPC	25,000.00	
Ohio Public Service EMS	31,250.00	
Ohio DD Council - P in P	50,000.00	
Foundation and Other Grants		-
Fund Raising & Donations		50,000.00
Membership Dues		6,000.00
Conferences & Seminars		28,000.00
Annual Conference	28,000.00	
Other Income		900.00
Interest Income	900.00	
TOTAL INCOME		\$ 621,150.00

EXPENSE

Salaries & Wages		348,525.00
Fringe Benefits		117,522.00
Travel & Development		12,300.00
Staff	11,800.00	
Volunteers	500.00	

Conferences & Workshops		24,900.00
Annual Conference	24,900.00	
Professional Services		13,060.00
Audit	10,000.00	
Network Maintenance	3,060.00	
Office Rent		20,600.00
Equipment Expense		36,350.00
Equipment Purchased	2,000.00	
Leases & Service	6,900.00	
Depreciation	12,050.00	
Bike Helmets	15,400.00	
Insurance		5,500.00
Directors & Officers	5,000.00	
Liability & Property	500.00	
Printing, Supplies, Materials		8,600.00
Telecommunications		16,000.00
Postage & Delivery		9,300.00
Miscellaneous Expense		2,400.00
Outreach Materials		4,200.00
Affiliation Fee		15,000.00
Membership, Dues & Subscriptions		800.00
Fundraising		800.00
TOTAL EXPENSE		\$ 635,857.00
NET INCOME/LOSS		\$ (14,707.00)